



GRAMAVIKAS PEACE FOUNDATION

Empower, Educate, Elevate



ANNUAL REPORT
2024 - 2025



We met the District Collector and Magistrate of Bapatla District to present and discuss our NGO's programs.



The GPF Sstaff conducted a Flag Hoisting Ceremony on 15th August 2024 at our office premises.

"Who we are"

GPF is a development organization registered as a not-for-profit organization registered as 296 of 1997 under Societies Act XXI of 1860. It is a non-political, non-religious organization working for the holistic development of the under-privileged and marginalized people in rural India. We work through social development and poverty alleviation interventions by coordinated, strategic approaches focusing on education, livelihoods, health and sanitation, women empowerment and environment protection. Aiming at, creating equal opportunities and caring communities, we work together with all people involved in local communities through scale programs in six states covering Andhra Pradesh, Karnataka, Delhi, Rajasthan, Maharashtra, Punjab.

Our Community Development projects include entrepreneurship training programs and income-generating projects for women. We support health and nutrition through community awareness health camps, training of frontline workers and strong collaboration with primary health centers, especially for the benefit of women and children. We establish environment-friendly practices across all our projects and integrate environmental education and awareness.

Our Vision

Villages in better development, Villagers with Empowerment, live in Peace, Harmony and Happiness.

Our Mission

Encouraging villagers to attain Self-reliance, guide them to live in Cooperation and Achieve Sustainable Development.

Accountability, Transparency and Good Governance

Gramavikas Peace Foundation (GPF) is committed to the highest levels of accountability and transparency in its processes and functioning with robust governance systems, commitment to accountability towards our stakeholders and compliance with best practices.



From the

BOARD PRESIDENT

It gives me great joy to present the Annual Report of our organization for the year 2024–25. This year has been a journey of renewed commitment, resilience, and collective action towards transforming the lives of marginalized communities.

We have continued to strengthen our work in the areas of skill development, safe drinking water, education, health, women's empowerment, and sustainable livelihoods. Each initiative has been guided by our core belief that every individual, regardless of background, deserves the opportunity to live with dignity and hope.

Our progress this year would not have been possible without the tireless efforts of our dedicated staff, community and partners. I also extend my heartfelt gratitude to our donors and well-wishers who have walked with us, believing in our vision and enabling us to reach those most in need.

Looking ahead, we are deeply committed to scaling up impactful programs, building stronger collaborations, and innovating solutions that respond to the evolving needs of the communities we serve.

On behalf of the Board, I thank each of you for your support and encouragement. Together, we are shaping a future where equity, justice, and opportunity are realities for all.

With gratitude and hope,

P. Hilda Sujatha
President,
Board of Directors

Message From the **FOUNDER**



It is my honour and privilege to greet you all as the Co-Founder of Gramavikas Pace Foundation.

Our journey has been one of dedication and perseverance—27 years of hard work have brought us to where we stand today. I extend my heartfelt thanks to our Board Members and well-wishers, who have always stood by me, offering their unwavering support, encouragement, guidance, and timely suggestions.

My sincere appreciation also goes to our committed operational team, dedicated staff, and the resilient communities we serve and our auditors for their diligent service.

A very special thanks to our Secretary, Sri B. Yohan—a man of few words but immense action—whose tireless efforts and valuable contributions have played a vital role in our success.

"While we celebrate our achievements, we are fully aware that there is still a long way to go and we remain committed to walking that path with purpose, partnership, and perseverance."

Thank You to Operation Blessing

On behalf of everyone at GPF, I extend our heartfelt thanks to Operation Blessing for your incredible generosity and unwavering support. Your partnership empowers us to continue our vital work with the most vulnerable children and communities in villages, helping to build sustainable and hopeful futures for all.

We extend a special note of gratitude to Mrs. Preethi, OB India Team Leader, and her dedicated team. Your timely visits to our projects, along with your invaluable training sessions in program planning, project management, finance, and bookkeeping, have made a significant impact.

We are truly grateful for your ongoing guidance, mentorship, and personal care in ensuring the successful implementation of our programs and projects. Your commitment and compassion continue to inspire and strengthen our mission.

Thank you all.

With deepest appreciation,

Challapalli Venkateswara Rao

Co-Founder & Treasurer -GPF



From the **DIRECTOR'S DESK**

Dear Friends,
Warm Greetings!

It gives me immense joy to present this Annual Report, which captures the journey of our organization, last year. This has been a period of both challenges and opportunities where together with our dedicated team, community members and well-wishers, we have strived to make a lasting difference in the lives of the people we serve, ensuring that our mission continues to create real and lasting change.

Our work this year has focused on empowering marginalized communities through initiatives in education, health, skill development, safe drinking water and women empowerment. Each project undertaken is a reflection of our commitment to create sustainable change and uphold the dignity of every individual. None of this would have been possible without the initiative and steadfast support of our Donor – Operation Blessing (OB), particularly Mrs. Priti, Regional Director – South Asia and her team. I am deeply grateful to OB for the trust posed in me to carry out the projects through GPF in Andhra Pradesh and elsewhere that has brought life to GPF.

Our work in livelihoods, women empowerment, education, health, WASH projects, we have witnessed inspiring stories of transformation. From self-help group women stepping into leadership roles, to youth discovering their potential through skill training, and communities gaining access to clean water and sanitation – each story reminds us of the power of collective effort and human spirit. We also strengthened our collaborations with government bodies and civil society organizations, amplifying our impact and reaching more vulnerable populations. As we move forward, we remain committed to deepening our impact, building resilient communities and fostering hope where it is needed the most.

I sincerely thank our staff for their tireless efforts, hard work and for the strength of our communities we serve. Also thank the Founder, Board President, Members and the Stakeholders who have stood with us in this mission. We are not just implementing projects – we are building pathways to dignity, justice, and hope.

Thank you for being an integral part of this journey.

Sincerely,

Paul Rajkumar

Thanks to Our Partners

Gramavikas Peace Foundation (GPF) collaborates with Partners in Development who have an interest in promoting progress within communities in the areas of education, improving livelihoods, health and environment. On behalf of the people in the field, who have been part of GPF's projects, we send our warmest greetings and heartfelt thanks, which have supported the projects and contributed in many ways to pave the way for dignity in their living.

Partner With Us

We believe that partnering is one of the key mechanisms for creating development and sustainability. Partnerships are built on trust, the understanding that progress and development must be created from People to People. The driving force will always be the community involved in the issue.

After 27 years of development work, GPF has had the opportunity of working with cross-sectional development partners like government departments, local interest groups, civil society, individual activists and philanthropists who work hand in hand with various communities surviving in dehumanizing circumstances.

Our Stakeholders

Agricultural Engineering College, Bapatla

Food & Science Technology, Bapatla

PSK Nursing College, Bapatla

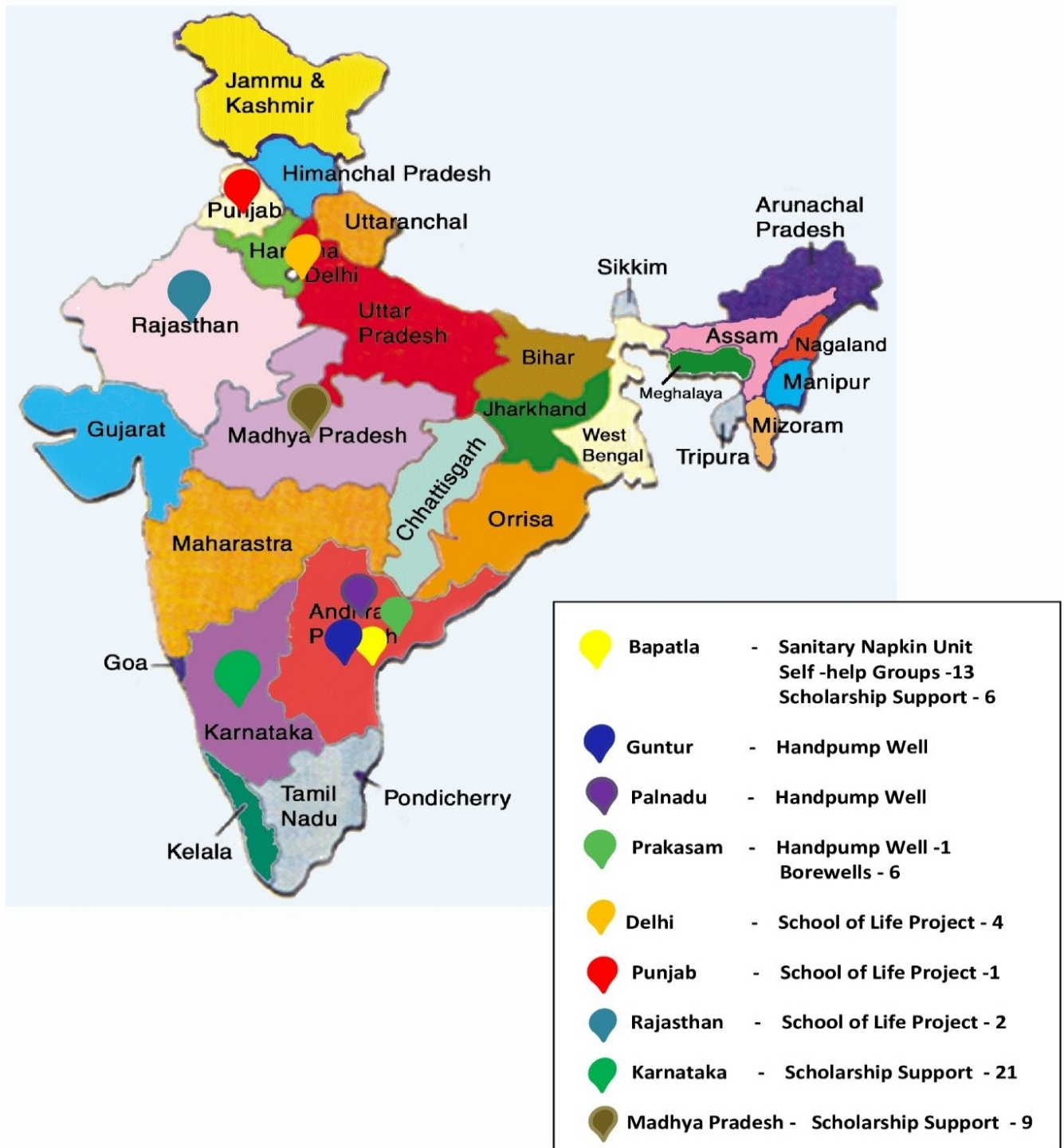
Habitat for Humanity India, Delhi

Social Service Centre, Eluru

VEDA, Chilakaluripeta

CBN, Gurugaon, Haryana

Operational Area



Our Projects

1. Micro Enterprises & Livelihood Project

- Sanitary Napkin Unit -AK Nagar

Vocational Training - Self-help Women Groups (SHGs)

- 6 SHG Groups with 61 women in AK Nagar
- 7 SHG Groups with 73 women in Gavinivaripalem

Self-help groups are formed with 134 women members in two villages gather every month group wise for a monthly meeting to address and solve common problems through mutual support, promote financial inclusion among the poor, empower women, encourage income generating activities and livelihood development, foster community participation and social cohesion and to enable access to credit without dependence on money lenders, awareness on health, education, rights and access to government schemes and entitlements.

Children of SHG women pursuing professional courses are being provided with educational support. Some women are supported with seeds to grow vegetables to promote kitchen gardening and they stopped buying instead cooking the vegetables grown in their kitchen garden. 19 women got accessed to 'Srinidhi' Andhra Pradesh State government scheme and were benefited with livestock.

Capacity buildings are organized bi-monthly to build the capacity of SHG women with the support of external resource persons in the areas of income generation, health and hygiene. Irregular attendance, resistance from male family members and delay in bank linkages are the challenges which are being addressed constantly.

However, GPF's SHG initiative supported by Operation Blessing has shown positive changes in the lives of rural women folk. With sustained support and capacity building, SHGs can become strong institutions for poverty alleviation and women's empowerment.

Vibes of SHG Activities

SHG Monthly Meetings



SHG Capacity Building Programs

Mrs. Mercy, Manager, ME & L – Operation Blessing (Donor Agency) and **Mrs. Jayalakshmi**, Trainer about Women and Child Health and Income generating programs.



Mrs.Sampathi Kumari, Correspondent – PSK Educational Institutions and **Prof. Vimala**, HOD, Food Processing dept, Food Science Technology college, Bapatla on menstrual hygiene and edible making.



Mrs. Mercy, ME & L Manager, OB along with Dr. Smith, Principal – Agri. Engineering College, Bapatla



Success Stories

Story-1

Empowering Women through Entrepreneurship:

The Journey of **Mrs. Sunanda and Mrs. Sakuntala** – Rajiv Group, Gavinivaripalem.

This is the inspiring story of two women — Mrs. Sunanda and Mrs. Sakuntala, members of the Rajiv Self-Help Group (SHG) in Gavinivaripalem. These both women are regular in attendance in the monthly meetings being held every month. They both got motivated in SHG monthly meetings and capacity building programs conducted by GPF, and they started making edibles and selling. It was a surprise for them the total edibles they make are getting sold off earning double the income covering their investment to support their families. They took their first steps into entrepreneurship by starting a small-scale sweets and snacks business. Their journey reflects the power of capacity-building programs in transforming lives and fostering economic independence among women. They are able to earn double the expenditure by the sale of the edibles.



Success Stories

Story-2

Learnt to Save – Duddu Ribka - Bethel Group AK Nagar.

I, **Duddu Ribka** of Bethel Group, AK Nagar have been regularly attending SHG meetings every month, where we gained valuable awareness on topics such as savings, income generation, health, and personal development. Earlier, whatever we earned from daily labor was spent entirely, but now, we have learnt started setting aside some amount. Last month, we were taught about kitchen gardening and given vegetable seeds. Before this, I never knew how the vegetables we eat were grown or sold that they often contain harmful chemicals. Through these meetings, I learnt to cultivate my own kitchen garden at home with the support of seeds given by GPF, growing chemical-free vegetables that are safe for our health. Now, I harvest fresh vegetables for cooking, saving around ₹300 per week. Earlier, I used to spend about ₹2,000 a month on vegetables, but with this initiative, I am now able to save ₹1,000 every month. I realize that I would have never gained this knowledge and these benefits if I had stayed at home without attending the SHG meetings.



Appreciation Quotes

Duddu Anitha, AK Nagar

“ Together, we rise.
Together, we change lives”



Nakka Geetha, Gavinivaripalem

“ When women
support each other,
incredible Things happen”

Dakkumalla Sunandha, Gavinivaripalem

“ When women come together
in support, they don't just grow,
– they flourish”



Donempudi Sakunthala, Gavinivaripalem

“ A self-help group is
not just a community;
it is a revolution of change,
strength, and resilience”

Sanitary Napkin Unit (SNU)

The production of sanitary napkins by selected Self-help group (SHG) women is a significant step towards women's empowerment, health and livelihood supported by our Donor – Operation Blessing. This initiative not only provides a source of income to women from the marginalized communities but also addresses the critical issue of menstrual hygiene among rural and underserved populations with a quality at affordable prices.

To ensure the safety and effectiveness of the sanitary napkins, the production is carried out under strict hygienic conditions including sanitized rooms free from dust and pests; women are provided with gloves, masks and hairnets. All the tools used in the production process are regularly cleaned and maintained. High quality of raw materials such as absorbent cotton, non-woven fabric and biodegradable wrapping are used. Finished napkins are sealed in clean, moisture-proof packaging and stored in a dry and dust free environment.

SHG women were provided with full pledged training in all processes of making, marketing and book keeping. The impact is increased hygiene awareness and access in rural areas and contribution to environmental sustainability through biodegradable product and promotion of women led micro enterprises. The women made 1801 napkins and sold 976 packets till March 2025.

Trainings

Making



Marketing



Book Keeping



SNU Team member is equipped in maintaining books of accounts and stock registers



SNU Women in Action



Activities of Sanitary Napkin Demonstration

Agriculture Eng College students



Horticulture College students



Women from Ragpicker community in Budampadu, Guntur District.



Entrepreneur Development Group Members from Eluru District



School children, Zilla Parishad High School, Returu



Marketing

Village



Institution



Sachivalayam



SHG Team Exposure Visit to SNU, Repalle



Kitchen Gardening



2. School of Life Project (SOL) and Scholarship Program

A. School of Life Project (7 Centers in 4 States)

- Chandanhola - Delhi
- Jaisinghpura - Rajasthan
- Mangolpuri - Delhi
- Malluwala - Punjab
- Muhana - Rajasthan
- Satbari - Delhi
- Tughlakabad - Delhi

B. Scholarship Support (36 Students in 3 Locations)

- Andhra Pradesh (Bapatla) : 6 Students (4 B.Tech & 2 Nursing)
- Karnataka (Bidar) : 21 Students (15 School & 1 ITI & 5 Optometry)
- Maharashtra (Padar) : 9 Students (4 GNM & 5 B.SC Nursing)

Brief of SCHOOL OF LIFE

- **Presence** : 4 States, 7 Locations
- **Beneficiaries** : ■ YTD : 480
■ Lifetime : 4913 (Since 2012)
- **Grades Covered** : Class 4 to 12

Key Activities:

- 480 children attended after-school classes 6 days/week
- 5 new enrolments in school; 2 children supported with fees
- Certificates distributed to 585 children across 12 Sols
- 28 quarterly parent meetings conducted in all 7 centers
- Final assessments completed in March (internal + school assessments)



MENTAL HEALTH INITIATIVE:

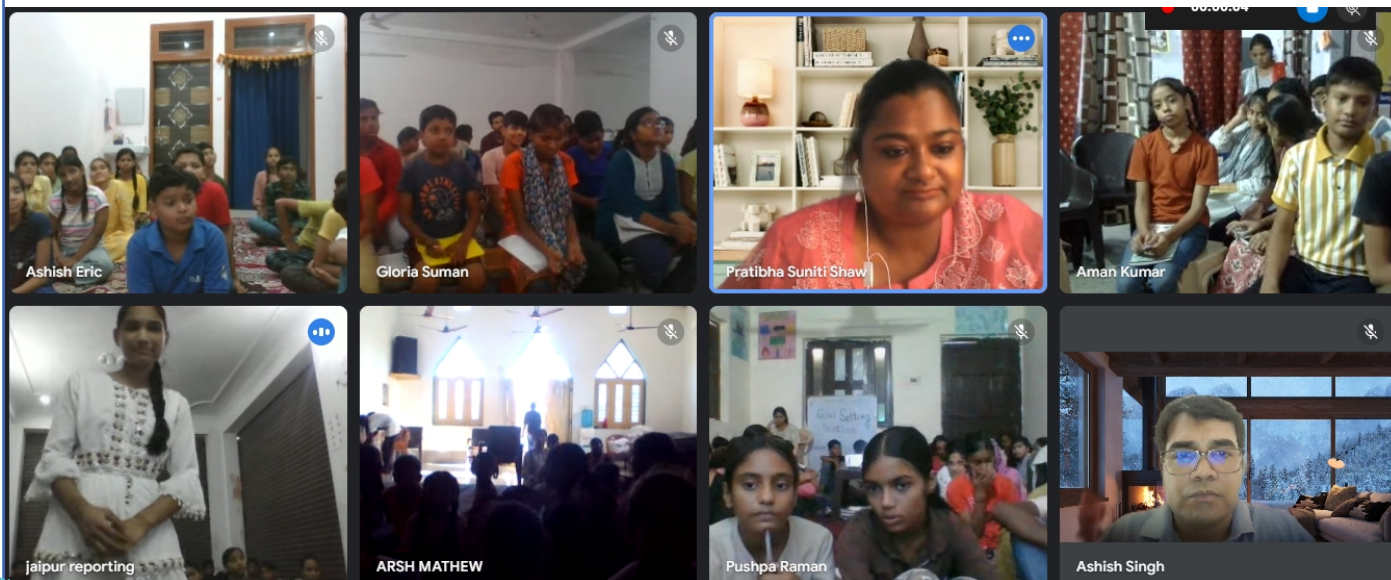
“LET'S TALK-BEING MENTALLY STRONGER”

- Completed all 12 modules across 7 Sols (India: 449 children)
- Based on Super Book themes for children, parents, and teachers
- Sample Testimonials:
 - “God has given us a conscience...” – Raja, Class 7, Jaipur
 - “We should help those in need...” – Daksh, Class 6, Delhi



CAREER COUNSELLING

- **Participants** : 169 children
- **Conducted by** : Pratibha Suniti Shaw (Youth Career Counsellor)
- **Topics** : Planning, Goal Setting, Soft Skills
- **Sample Impact** :
 - “I want to be an IAS officer...” **Samya**, Class 10, Kharak
 - “My first experience with counselling...” **Priyanshu**, Class 10, Mangolpuri.



PARENT-TEACHER MEETING (PTM)

- Discussed academic progress and student well-being
- Key forum for feedback and collaboration

GOOD TOUCH BAD TOUCH (GTBT)

- 5 modules completed successfully
- 455 children participated across 7 centers

GOOD CITIZENSHIP & EVENTS

DAAN UTSAV – Joy of Giving Week

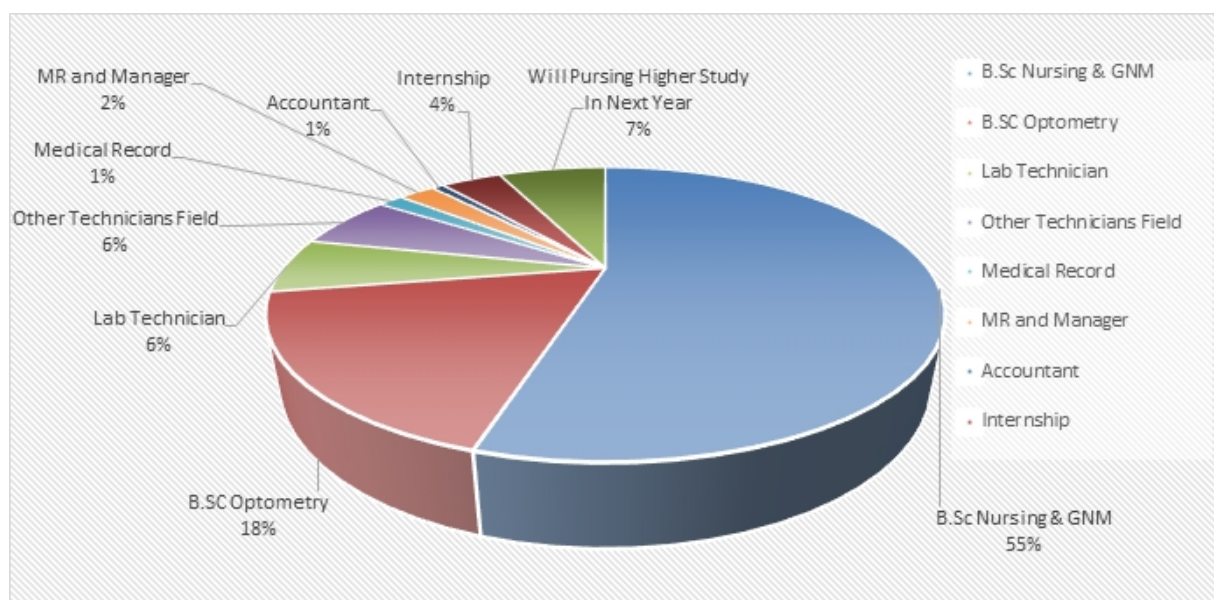
- **When** : Dec 10–20, 2024
- **Goal** : Spread kindness, empower communities through acts of giving

WOMEN'S DAY CELEBRATION

- 21 women participated
- Activities: Dances, poems, digital safety session, thanksgiving cards

SCHOLARSHIP PROGRAM

- **Presence** : 4 States, 4 Locations
- **Beneficiaries** : ■ YTD: 40
■ Lifetime: 243 (since 2013)
- **Partnerships** : 4 Mission Hospitals
- **Student Success** : Placement Rate : **93.08%**
Placed Beneficiaries : **121**
Completed Beneficiaries : **130**
- **Internship Opportunities Provided**



IMPACT STORY

"After losing my father, my mother's income couldn't support medical college. Thanks to the scholarship, I became a nurse at Philadelphia Hospital." – **Sara, Nurse, Ambala**

Educational support to Engineering & Nursing College Students, Bapatla



3. WASH (Water, Sanitation & Hygiene Hand Pump Well Project

Access to Safe and clean drinking water remains a significant challenge in many rural areas. Communities often rely on unsafe sources such as ponds, rivers or open wells which expose them to water borne diseases. During dry seasons, existing sources may dry up or become polluted. Women or children walk long distances to fetch water, consuming time and energy that could be used for education or income generating activities. The lack of basic services result in waterborne diseases, high child mortality, school absenteeism and poor health outcomes.

To provide sustainable and safe drinking water to rural communities through the installation of hand pump wells were dug to an appropriate depth to access ground water. Baseline survey was done to identify the

areas with the support of local panchayats and community leaders and depth of wells based on hydro geological tests, use of high-quality corrosion resistant materials and community participation. Village Water Committees with a priority to women were formed and provided them with capacity building and trainings on hand pump well maintenance, health and hygiene and complete in-charge of maintenance of hand pump wells.

The system and process followed for hand pump wells is

- On line water testing
- Hydro geological test
- Drilling
- Shock chlorination
- Flushing water after 48 hours of shock chlorination
- Water is collected during flushing activity and then sent for water lab testing based on 20 parameters specified by WHO
- Platform construction based on water lab test positive results
- Hand pump installation
- Dedication
- 3 WASH Trainings - Village Water Committee (VWC) is formed with 3 women and 2 men and trained in general maintenance of the hand pump along with health and hygiene, hand wash and open defecation. In turn, VWCs have to train the whole community.

Total no. of Bore wells as a Pilot project: 9 (3 with Hand pumps & 6 without Hand pumps). 260 families are the beneficiaries through only 3 bore wells.

A. Borewell (with Hand pumps)

1. Unnava – Palnadu Dist
2. Budampadu - Guntur Dist
3. Vardhinenipalem - Prakasam Dist

B. Borewell (without Hand pumps) – Prakasam District

1. Narsingole
2. Ambedkar SC Colony
3. Chatukupadu
4. Davaguduru
5. Narsingole
6. Ramachandrapuram

Onsite Water Test



Hydro geological Test



Drilling Activity



**Shock Chlorination Activity
by Village Water Committee**



Flushing Activity



Platform & Soak pit Construction



Dedication of Hand Well Pump (Handing over to the communities)



WASH Training to Village Community by Village Water Committees





Appreciation Quotes



Prameela, Unnava

“ You have given us the gift of clean water for A brighter future. Our heart-felt appreciation for the and Pump well, resonates in every smile and in every drop”



Mariyamma, Unnava

“Water is life, and today, our community has been gifted life. Thank you for bringing this hand pump well to us”

Ch. Malakondayya, Vardhinenipalem

“This hand pump well is not just a source of water; it is a symbol of hope and unity for all the women in our community.”



Mrs. Devena, Budampadu

“A drop of kindness creates ripples of hope. This hand pump well is a symbol of care, and we appreciate it from the bottom of our hearts!”

Venkateswaramma, Budampadu

“Every time we draw water from this hand pump well, we remember your generosity that has quenched our thirst and united our community”



NATIONAL LEVEL CAPACITY BUILDING WORKSHOP ON CSR

**At People Development Training Center,
Balavikasa - WARANAGAL – 20 & 21st September 2024**

Participated from 8 countries 75 participants and conducted two days, and attended our Board members T. Narayana Reddy and Venkateswara Rao. Ch

- Objective of this Program, Expectations, Legal Compliances,
- Trends and Opportunities, As NGO how you can equip yourself
- What are the changes you want brought? Impact analysis
- Organizational structure, Theory of Change



Participation in Training



Training Course Certificate



TRAINING PARTICIPANTS

Vibes of Donor's Visit

Donor Team at SNU



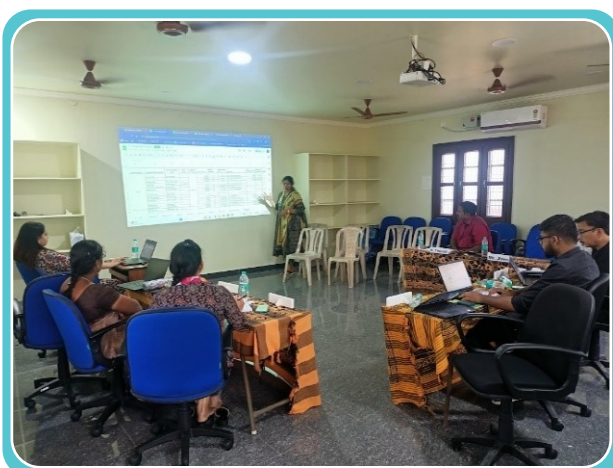


Interacting with Village Development Committee

GPF Head Office



OB's capacity building program to GPF Team on projects implementation



Donor's visit to Stake Holders



Social Service Center, Eluru



VEDA, Chilakalurupeta



Agricultural Engineering College, Bapatla

FINANCIALS

K V R SUBBA RAO & CO.

CHARTERED ACCOUNTANTS

AUDIT REPORT TO THE MEMBERS

We have audited the attached Balance Sheet of GRAMAVIKAS PEACE FOUNDATION, Bapatla, Guntur Dist., as at March 31, 2025, and the Income & Expenditure Account for the year ended on that date annexed thereto. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion. We have no relationship with or any interests in the Association other than our capacity as auditors.

We report that, in our opinion and to the best of our information and according to the explanations given to us, the said accounts, give the information in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- i) in the case of the Balance Sheet, of the state of the Institute's affairs as at March 31, 2025; and
- ii) in the case of Income & Expenditure Account, of the deficit for the year ended on that date.

Place: Guntur
Date: 21-09-2025

For K V R SUBBA RAO & CO.
Chartered Accountants



K V R Subba Rao FCA
Chartered Accountant

M No. 020129
UDIN : 25020129BMTCL4234



#6-13-24, 13/2 Arundelpet, Guntur – 522 002

GRAMAVIKAS PEACE FOUNDATION

BALANCE SHEET AS AT MARCH 31, 2025

SOURCES OF FUNDS

Capital Fund

Sch. Ref.	Rs.	P.
[1]	13,66,219.57	
Total	13,66,219.57	

APPLICATION OF FUNDS

Fixed Assets

[2] 9,33,082.76

Cash & Bank balances

[3] 4,33,136.81

Total 13,66,219.57

Guntur

21-09-2025

UDIN : 25020129BMTCL4226

Fpr Gramavikas Peace Foundation

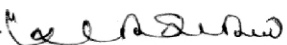
Sd/-

President

As per our report even date annexed

For K V R SUBBA RAO & CO.

Chartered Accountants

Sd/- 

K V R Subba Rao FCA
Chartered Accountant



LAMAVIKAS PEACE FOUNDATION

HEDULES TO BALANCE SHEET AS AT MARCH 31, 2025

HEDULE : [1]

PITAL FUND:

Balance as on April 1, 2024

Add : Surplus for the year

Rs. P.	
15,14,674	
(1,48,454)	
Total	13,66,220

HEDULE : [2]

FIXED ASSETS

No.	Particulars	Balance as on 01-04-2024	Additions during the year	Total	Delations during the year	Balance	Rate of depn.	Depn. for the year	Balance as on 31-03-2025
1	Computers etc	4,68,681	-	4,68,681	-	4,68,681	10%	46,868	4,21,813
2	Furniture	4,10,123	-	4,10,123	-	4,10,123	10%	41,012	3,69,110
3	Plant & Machinery	9,522	-	9,522	-	9,522	15%	1,428	8,094
4	Vehicles	1,16,824	-	1,16,824	-	1,16,824	10%	11,682	1,05,141
5	Equipment	32,138	-	32,138	-	32,138	10%	3,214	28,924
	Total	10,37,288	-	10,37,288	-	10,37,288		1,04,205	9,33,083



GRAMAVIKAS PEACE FOUNDATION**INCOME & EXPENDITURE ACCOUNTANT FOR THE YEAR ENDED MARCH 31, 2025****INCOME**

	Sch. Ref.	Rs. P.
Contributions	[4]	93,24,409.10
Other Income	[5]	40,983.75
Total (1)		93,65,392.85

EXPENDITURE

Administration & Maintenance	[6]	1,83,453.16
Rural Development	[7]	92,26,189.00
Depreciation	[2]	1,04,204.88
Total (2)		95,13,847.04

Deficit (1) - (2) (1,48,454.19)

Guntur

21-09-2025

UDIN : 25020129BMT CUL4226

For Gramavikas Peace Foundation

Sd/-

President

As per our report even date annexed,
For K V R SUBBA RAO & CO.
Chartered Accountants

Sd/- 

K V R Subba Rao FCA
Chartered Accountant

**GRAMAVIKAS PEACE FOUNDATION****RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED MARCH 31, 2025****RECEIPTS**

	Sch. Ref.	Rs. P.
Balance	[3]	4,77,386.12
Contributions	[4]	93,24,409.10
Other income	[5]	40,983.75
Total		98,42,778.97

PAYMENTS

Administration & Maintenance	[6]	1,83,453.16
Rural Development	[7]	92,26,189.00
Balance	[3]	4,33,136.81
Total		98,42,778.97

Guntur

21-09-2025

UDIN : 25020129BMT CUL4226

For Gramavikas Peace Foundation

Sd/-

President

As per our report even date annexed,
For K V R SUBBA RAO & CO.
Chartered Accountants

Sd/- 

K V R Subba Rao FCA
Chartered Accountant



GRAMAVIKAS PEACE FOUNDATION

SCHEDULES TO RECEIPTS & PAYMENTS AND INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED MARCH 31, 2025

SCHEDULE : [3]

Cash on hand

	As on 01-04-2024	As on 31-03-2025
	Rs. P.	Rs. P.
Cash on hand - FC	1,197.00	1,197.00
Cash on hand	-	2,469.00

Cash at Bank

Bank of Baroda - 7937	5,852.79	28,073.89
State Bank of India - 6459	3,912.00	2,932.05
Union Bank of India - 1787	4,51,246.65	3,97,354.00
Union Bank of India - 4136	15,177.68	1,110.87

Total	4,77,386.12	4,33,136.81
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SCHEDULE : [4]

CONTRIBUTIONS:

Local contributions	55,000.00
Others	44,805.10
Funds from Operation Blessings-India	92,24,604.00
Total	93,24,409.10

SCHEDULE : [5]

OTHER INCOME:

Interest from Bank - FC	40,271.75
Interest from Bank	712.00
Total	40,983.75

SCHEDULE : [6]

ADMINISTRATION & MAINTENANCE:

Bank charges	21.81
Bank Charges - FC	14,836.35
Project Officers Salaries	60,000.00
Salaries	20,616.00
Travelling expenses	9,256.00
Laptop	53,500.00
Tally Prime Silver Softwear	25,223.00
	1,83,453.16

SCHEDULE : [7]

RURAL DEVELOPMENT:

UWL Project Expenditure - K.B Palem

Electricity	3,200.00
Material and Maintenance	82,700.00
Director Travel	4,000.00
Printing and Stationery	10,400.00
Director Salary	60,000.00
Finance Salary	20,000.00
Office Helper Salary	66,000.00
TDS Charges	4,703.00
Travel and Transport	21,915.00
Website Renewal	4,250.00
Document officer Salary	1,20,000.00
Project Officers Travel	18,770.00
PO Salary	55,000.00
	4,70,938.00



	Brought down	4,70,938.00
GPF - Admin		
Monitoring Visit Expenses	25,000	
Rental charges	1,00,000	
Documentation Officer	86,936	
Finance Coordinator	2,50,000	
ME&L Field Coordinator	1,80,000	
Project Director	4,00,000	
WASH - Field Coordinator	1,49,670	11,91,606.00
Micro Enterprise Project		
Sanitary Napkin Unit (A K Nagar)		
Running Cost		
Food Expenses	5,940.00	
Furniture	31,342.00	
Other Expenses	11,859.00	
Printing & Stationary	9,767.00	
Raw Material	1,43,125.00	
Rent Charges	40,000.00	
Repairs & Maintenance	17,292.00	
Travel & Transport	16,799.00	2,76,124.00
Training on ME&L		
Food Expenses	4,030.00	
Honorarium	5,000.00	
Other Expenses	2,440.00	
Travel Expenses	18,200.00	29,670.00
Livelihood		
Sanitary Machinery & Equipment		3,08,860.00
Vocational Training		
Capacity Building		
Honorarium	11,500.00	
Other Expenses	3,200.00	
Printing & Stationary	1,990.00	
Refreshments	22,310.00	
Travel Expenses	1,000.00	40,000.00
SHG Monthly Meetingns		
Monthly Meeting	25,000.00	
Other Exepenses / other not allowed	7,560.00	
Printing & Stationary	2,240.00	
Refreshments	25,200.00	60,000.00
WASH Projects		
Borewells		
Training on Community Champion		
Food Expenses	1,200.00	
Other Expenses	9,568.00	
Travel Expenses	32,026.00	
Training on Community Champion on WASH	16,190.00	58,984.00
Drilling		
Narsingole	1,00,500.00	
NN Kandrika	12,000.00	
Narsingole	99,500.00	
Ramchandrapuram	98,000.00	



	Brought down	3,10,000.00	24,36,182.00
Unnava		98,900.00	
Budampadu		97,200.00	
Ambedkar SC Colony		99,600.00	
Chatukupadu		1,02,800.00	
Davaguduru		99,200.00	
Vardhinenipalem		96,700.00	9,04,400.00
First WASH training - Water Committee			25,200.00
First WASH training - Water Community			53,400.00
Hydrogeological Survey			
Guntur District			
Unnava		7,000.00	
Unnava		7,000.00	
Budampadu		7,000.00	
Perecharla		7,000.00	
Prakasam District			
Narsingole		7,000.00	
NN Kandrika		7,000.00	
Narsingole		7,000.00	
Ramchandrapuram		7,000.00	
Ambedkar SC Colony		7,000.00	
Chatukupadu		7,000.00	
Davaguduru		7,000.00	
Vardhinenipalem		7,000.00	84,000.00
Onsite Water Test Kit			25,134.00
Photography			9,900.00
Platform Construction & Plaque			1,43,100.00
Second WASH training - Water Committee			6,000.00
Second WASH training - Water Community			24,000.00
Staff Travel for Three WASH Training & Monitoring			71,000.00
Thired WASH training - Water Committee			6,000.00
Thired WASH training - Water Community			24,000.00
Water Testing			80,712.00
School of Life Project			
DELHI			
Ashavidyala			
Ashavidhyala - Pro.fee -Sonika Krishnatray			2,84,350.00
Chandanhola			
Anitha		19,800.00	
Kavitha		1,55,000.00	
Raj Babu		1,40,000.00	
Sadhana Sharma		60,300.00	3,75,100.00
Maintenance			
Awareness/Important Days		22,340.00	
Imp/ B'Day/Activities		9,605.00	
Rent & Electricty		99,000.00	
Repairs & Maintenance		2,500.00	1,33,445.00
SATBARI			
Anju Khatana		38,769.00	
Muskan		32,193.00	
Priyanka		64,327.00	



	Brought down	1,35,289.00	46,85,923.00
Susheela		19,800.00	1,55,089.00
Maintenance			
Sat - Awareness / Important Days		36,100.00	
Sat - Other Supplies		3,000.00	
Sat - Rent & Electricity		1,17,000.00	1,56,100.00
TUGHLAKABAD			
Arati Kumari		17,200.00	
Gloria Suman		72,000.00	
Naresh		21,000.00	
Reena		18,000.00	
Rajiv Kumar Mishra		17,770.00	1,45,970.00
Maintenance			
Tug - Rent & Electricity			2,29,900.00
RAJASTAN			
Jaisinghpura			
Ashish Eric		1,98,000.00	
Raveendra Bhagath		1,04,500.00	
Rosy Baptist		71,500.00	
Sabal Singh		71,500.00	4,45,500.00
Maintenance			
Rent & Electricity		1,08,847.00	
Imp /B'Day/Activities		6,840.00	
Internet		4,808.00	1,20,495.00
Muhana			
Bunty Bairawa		99,000.00	
Deepa Pammani		82,500.00	
Sumit Walter		1,15,500.00	2,97,000.00
Maintenance			
Awareness / Important Days		6,720.00	-
Internet Charges		2,779.00	
Rent & Electricity		65,230.00	74,729.00
PUNJAB			
Malluwala			
Aman		39,690.00	-
Raj		20,000.00	
Ramandeep Kaur		49,500.00	
Raman Kumar		81,000.00	
Saleem Mash		81,000.00	2,71,190.00
Maintenance			
Malluwala _ Rent & Electricity			23,760.00
SOL - Scholarship			
BHIDAR - KARNATAKA			
Rose Memorial School - Breakup & Details			
Abhishek		24,000.00	
Ankitha		24,000.00	
Ariyan		19,000.00	
Ashika		19,000.00	
Ashwini		19,000.00	
Indrajeet		24,000.00	
Lavanya		19,000.00	



Brought down	1,48,000.00	66,05,656.00
Nagamma	19,000.00	
Pihu	19,000.00	
Pooja Balaji	19,000.00	
Sanjana Balaji	19,000.00	
Sheetal	24,000.00	
Shilpa	24,000.00	
Shiv Leela	24,000.00	
Snehaltaha	24,000.00	3,20,000.00
BIDHA - KARNATAKA		
S. Salins College of Optometry		
Monica	1,22,000.00	
Muskan	1,22,000.00	
Roshni	1,22,000.00	
Salomi	1,22,000.00	
Teresa	1,22,000.00	6,10,000.00
Velemegna Good News Society		
Sanket		27,000.00
BAPATLA - ANDHRA PRADESH		
Scholarship - Bapatla (Nursing & Engineering)		
Aluri Sumathi	99,000.00	
Duddu Mary Kristina	1,13,000.00	
Duddu Avinash	59,700.00	
Duddu Elisha	59,700.00	
Dunna Vaishnavi	59,700.00	
Duddu Deva Sahayam	64,470.00	4,55,570.00
PADHAR - MAHARASTRA		
School of Nursing		
Amit	1,15,607.00	
Divani Kumre	1,49,107.00	
Krupamani Sura	1,49,107.00	
Letisa Thomas	1,49,107.00	
Prajwal Manoj Nitnaware	1,15,607.00	
Praveen Sura	1,49,107.00	
Reshu Kumre	1,15,607.00	
Ritu Warwade	1,15,607.00	
Sofiya Biswas	1,49,107.00	12,07,963.00
Total		92,26,189.00





**Visit of Mr. Ravi Kumar - DDM, NABARD
Prakasam & Bapatla Districts to GPF office on 27th Aug'24**





Contact Us

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